Signed On 10-Sep-2015 By RAVI CHANDRA MUDDADA (ALL INDIA SERVICES)

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2015-16 - Comprehensive Budget Release Order for Rs. 11,38,09,000/-- Apportionment of Approved Budget for the DIRECTOR GENERAL & INSPECTOR GENERAL OF POLICE - Orders - Issued.

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FINANCE (EBS-VI-HOME-I-II) DEPARTMENT

G.O.Rt.No.: 2486 **Dated: 10-09-2015**

Read the following:-

1. G.O.Ms.No.101 Fin(Bud.I) Department, dt.12.08.2015

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ORDER:

1) In pursuance of the orders issued in the reference read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the DIRECTOR GENERAL & INSPECTOR GENERAL OF POLICE for an amount of Rs. 11,38,09,000/-(Rupees Eleven Crores Thirty Eight Lakhs Nine Thousand for the period from July 01, 2015 to March 31, 2016, i.e.., for the second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the DIRECTOR GENERAL & INSPECTOR GENERAL OF POLICE is instructed to issue Budget Distribution Order apportioning the budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office, duly allocating the amount authorised herein for the second, third and fourth quarters with immediate effect. The distribution of funds shall not exceed the total amount earmarked for each quarter in the Annexure to this order.

3) The Director of Works Accounts is directed to authorise the operation of Budget for the second quarter only immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. Ms. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Secretary to Government(R&E)

To
The Prl. Secretary to Govt., Home Department A.P. Secretariat.
THE DIRECTOR GENERAL & INSPECTOR GENERAL OF POLICE, A.P.Hyd.
The Director Works and Accounts
SF/SCs

// FORWARDED BY ORDER //

SECTION OFFICER.

Government of Andhra Pradesh
Finance Department
Annexure to Comprehensive Budget Release Order for the financial year 2015-2016

IN R/O DIRECTOR GENERAL & INSPECTOR GENERAL OF POLICE, HOD UNDER DWA

Now Authorised Amount(Q2 + Q3 + Q4) Rs. 11,38,09,000
(Eleven Crore Thirty Eight Lakh Nine Thousand)

S.No.	Head of Account	Budget Provision	Reapp / Addl	Total Provision	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	Total Distributed
1	2055-00-001-00-01-270-271-V [Police][Police] [Direction and Administration] [Direction and Administration] [Headquarters Office][Minor Works][Other Expenditure]	147000	0	147000	0	36500	36500	74000	147000
2	2055-00-003-00-04-270-271-V [Police][Police] [Education and Training] [Education and Training] [Police Training Institutions] [Minor Works] [Other Expenditure]	823000	0	823000	0	205500	205500	412000	823000
3	2055-00-104-00-04-270-271-V [Police][Police] [Special Police] [Special Police] [Andhra Pradesh Special Police Units] [Minor Works] [Other Expenditure]	679000	0	679000	0	169500	169500	340000	679000
4	2055-00-109-00-03-270-271-V [Police][Police] [District Police] [District Police] [District Police Force][Minor Works][Other	572000	0	572000	0	143000	143000	286000	572000

	Expenditure]								
5	**2055-00-116-00-04-270-272-V [Police][Police] [Forensic Science] [Forensic Science] [Forensic Science Laboratory] [Minor Works] [Maintenance]**	**161000**	**0**	**161000**	**0**	**40000**	**40000**	**81000**	**161000**
6	**2055-00-800-00-74-270-272-V [Police][Police] [Other Expenditure] [Other Expenditure] [Buildings] [Minor Works] [Maintenance]**	**146835000**	**0**	**146835000**	**35408000**	**27000000**	**27500000**	**56927000**	**146835000**
	Total :	**149217000**	**0**	**149217000**	**35408000**	**27594500**	**28094500**	**58120000**	**149217000**

Section Officer